

ACCOUNT NUMBER				2005		2006			2007	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE		BUDGET		PAY	BUDGET	
				DOLLARS	UNITS	DOLLARS		RANGE	UNITS	DOLLARS
SPECIAL PURPOSE ACCOUNTS -										
WORKERS' COMPENSATION BENEFITS										
Employees Workers'										
Compensation Sub Accounts										
0001	1650	S176	006100	9,693,500		10,760,970	WORKERS' COMPENSATION			11,530,000
For Payment of Compensation and Other Benefits										
Required to be Paid or Furnished Under the Worker's										
Compensation Act or by Directions of Wisconsin										
Industrial Commission and of Expenses Incidental										
to the Preparation and Hearing of Matters Before										
the Industrial Commission.										
0001	1650	S177	006100	17,861		50,000	Required Employer Law Compliance			25,000
Expenses										
				9,711,361		10,810,970	TOTAL			11,555,000